



Annual Report



CFDHRE Achievements
May 1 2012 to April 30 2013

Introduction

The Canadian Foundation for Dental Hygiene Research and Education (CFDHRE) is Canada's only foundation dedicated exclusively to dental hygiene research and education—a charity led by dental hygienists...for dental hygienists. Formed in 2004, CFDHRE provides peer reviewed grants and master's degree awards to support dental hygienists as researchers in Canada and to build knowledge enhancing practice, dental hygiene education, and oral health outcomes.

CFDHRE Mission

To develop a fund to support dental hygiene research and education in Canada in order to enhance the oral health and well being of Canadians.

Grants

Dental hygienists in Canada continue to blaze new trails as researchers, and to build knowledge to enhance practice, dental hygiene education, and oral health outcomes. They are doing so with the support of the CFDHRE.

In 2012 - 2013, we offered an \$8,000 Peer Reviewed Grant, for an innovative research project. Ava Chow was the successful recipient of this grant for her research entitled "Caveolin-1 mediated internalization of P. gingivalis in human gingival fibroblasts". This project examines the role of caveolin-1, an integral membrane protein, in mediating the internalization of P. gingivalis into human gingival fibroblasts (HGFs, the most common cell in the oral cavity).

In 2012 - 2013, CFDHRE also offered the prestigious Master's Award for \$17,500, in partnership with the Canadian Institutes of Health Research (CIHR). With CIHR matching the funds raised by CFDHRE, it allows us to double the amount of funding we give toward research. The Award recipient was Laura Perri from Brock University.

CFDHRE and CIHR also co-funded one undergraduate studentship valued at \$4,950. The recipient was King Yin Wu from the University of British Columbia.

Review Team Members

CFDHRE recognizes the commitment and dedication of the individuals who volunteer their time to participate as members of the CFDHRE Review Committee, to assist with the peer review grant process:

2004 to 2012

- » Ebony Bilawka MSc
- » Dr. Ava Chow, RDH, DipDH, BSc, MSc, PhD
- » Brenda Currie DipDH, BDSc (DH), MSc
- » Dr. Laura Dempster, BScD, MSc, PhD
- » Indu Dhir, MS
- » Dr. Leeann Donnelly, BScD, MSc, PhD
- » Eunice Edgington BScD, MEd
- » Dianne Gallagher DipDH, BGS, MEd
- » Pauline Imai Dip DH, BDSc (DH), MSc (Dental Science),
- » Dr. Patricia Johnson, DipDH, BSc, MSc, PhD
- » Dr. Denise Laronde, BA, DipDH, MSc, PhD
- » Barb Long CACE, SDT, BGS
- » Audrey Penner DipDH, BSc, MEd
- » Sherry Priebe MSc
- » Dr. Ann Spolarich, RDH, PhD
- » Gladys Stewart Dip DH, BA, MSc

Fundraising

CFDHRE raised \$10,101 in donations this year.

CDHA continued its strong support of CFDHRE through a donation of \$5,086 from webinar proceeds. These webinars were sponsored by Dentsply, Colgate, Johnson & Johnson and Philips Sonicare.



CFDHRE placed an appeals letter, from the CFDHRE President, in the Fall issue of the *Oh Canada*. CFDHRE also sent appeal letters to the provincial dental hygiene regulatory authorities and associations, and to dental hygiene schools across Canada. These letters resulted in \$5,015 in donations.

Donor Appreciation

CFDHRE is grateful to the individuals, organizations, and companies whose generous contributions made our vision a reality this year.

Innovator (\$1,000 - \$3,000)

- » College of Registered Dental Hygienists of Alberta

Champion (\$500 – under \$1,000)

- » British Columbia Dental Hygienists Association
- » Manitoba Dental Hygienists Association
- » Toronto North Dental Hygienists Society

Sustaining (\$0 – under \$500)

- » Frances Richardson
- » Jacki Blatz
- » Maureen Bowerman
- » New Brunswick Dental Hygiene Association
- » Palmer Nelson
- » Roving Dental Hygiene
- » The Canadian Dental Hygienists Association
- » University of Alberta

CFDHRE was saddened by the recent passing of long time and committed CDHA members: Diane M. Gallagher, Dr. Sandra J. Cobban, Connie Enns-Smith, and Lyn Baker. Their passing is a huge loss to the dental hygiene community. Donations to the CFDHRE were made in their names.



CFDHRE's Leadership

Board of Directors



Dr. Laura Dempster
President
(October 2009 – Present)



Pauline Imai
President-Elect
(October 2011 – Present)



Denise Laronde
Director
(2013 – Present)



Ebony Bilawka
Director
(2013 – Present)



Fran Richardson
Director
(2013 – Present)

Senior Management



Ondina Love
Executive Director



Judy Lux
Program Director

Financial Statements of Canadian Foundation for Dental Hygiene Research and Education

Years ended April 30, 2013 and 2012

Independent Auditors' Report

To the Directors of the Canadian Foundation for Dental Hygiene Research and Education

Report on Financial Statements

We have audited the accompanying financial statements of the Canadian Foundation for Dental Hygiene Research and Education, which comprise the statements of financial position as at April 30, 2013, April 30, 2012 and May 1, 2011, the statements of operations and changes in fund balance for the years ended April 30, 2013 and April 30, 2012, and notes, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained in our audits is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of the Canadian Foundation for Dental Hygiene Research and Education as at April 30, 2013, April 30, 2012 and May 1, 2011, and its results of operations, changes in fund balance and its cash flows for the years ended April 30, 2013 and April 30, 2012 in accordance with Canadian accounting standards for not-for-profit organizations.

Report on Other Legal Requirements

As required by the Canada Corporations Act, we report that, in our opinion, the accounting principles in Canadian accounting standards for not-for-profit organizations have been applied on a consistent basis.

Chartered Accountants, Licensed Public Accountants

(date)

Ottawa, Canada

CANADIAN FOUNDATION FOR DENTAL HYGIENE RESEARCH AND EDUCATION

Statements of Financial Position

April 30, 2013, April 30, 2012 and May 1, 2011

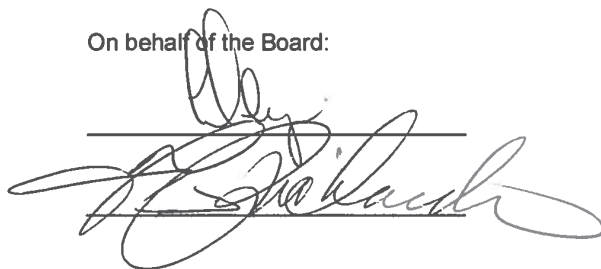
	April 30, 2013	April 30, 2012	May 1, 2011
Assets			
Current assets:			
Cash:			
Unrestricted	\$ 59,599	\$ 67,222	\$ 125,749
Restricted	55,970	55,270	51,584
	115,569	122,492	177,333
Investments (note 3)	51,032	50,232	—
Due from Canadian Dental Hygienists Association (note 7)	5,015	6,816	—
	\$ 171,616	\$ 179,540	\$ 177,333

Liabilities and Fund Balance

Current liabilities:			
Accounts payable and accrued liabilities	\$ 1,188	\$ 4,000	\$ —
Funds held in trust (note 6)	55,970	55,270	51,584
Fund balance	114,458	120,270	125,749
Commitments (note 9)			
	\$ 171,616	\$ 179,540	\$ 177,333

See accompanying notes to financial statements.

On behalf of the Board:



CANADIAN FOUNDATION FOR DENTAL HYGIENE RESEARCH AND EDUCATION

Statements of Operations and Changes in Fund Balance

Years ended April 30, 2013 and 2012

	2013	2012
Revenue:		
Donations:		
Corporate	\$ 5,015	\$ —
General	5,086	12,716
Fundraising	—	770
Interest income	800	232
Grant recovery	4,119	—
	15,020	13,718
Expenses:		
Bank charges and interest	47	31
Professional fees	3,560	3,616
Research grants	17,225	15,550
	20,832	19,197
Excess of expenses over revenue	(5,812)	(5,479)
Fund balance, beginning of year	120,270	125,749
Fund balance, end of year	\$ 114,458	\$ 120,270

See accompanying notes to financial statements.

CANADIAN FOUNDATION FOR DENTAL HYGIENE RESEARCH AND EDUCATION

Notes to Financial Statements

Years ended April 30, 2013 and 2012

1. Purpose of the Foundation:

The Canadian Foundation for Dental Hygiene Research and Education (the "Foundation"), a non-profit organization, was incorporated under the Canada Corporations Act on April 23, 2002 and began operations in June 2004. The objectives of the Foundation are to conduct and disseminate research on issues relating to dental hygiene and to undertake public education and the publication of information regarding dental hygiene. The Foundation is a registered charity under paragraph 149(1)(f) of the Income Tax Act (Canada) and as such, is exempt from income tax.

On May 1, 2012, the Foundation adopted Canadian accounting standards for not-for-profit organizations in Part III of the CICA Handbook. These are the first financial statements prepared in accordance with Canadian accounting standards for not-for-profit organizations.

In accordance with the transitional provisions in Canadian accounting standards for not-for-profit organizations, the Foundation has adopted the changes retrospectively, subject to certain exemptions allowed under these standards. The transition date is May 1, 2011 and all comparative information has been presented by applying Canadian accounting standards for not-for-profit organizations.

There were no adjustments to net assets as at May 1, 2011 or to excess of expenses over revenue for the year ended April 30, 2012 as a result of the transition to Canadian accounting standards for not-for-profit organizations.

2. Significant accounting policies:

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations in Part III of the CICA Handbook and include the following significant accounting policies:

(a) Basis of presentation:

The Foundation follows the deferral method of accounting for contributions for not-for-profit organizations.

(b) Revenue recognition:

Pledges, donations and recoveries are recognized as revenue when received or receivable when the amount to be received can be reasonably estimated and when collection is reasonably assured.

CANADIAN FOUNDATION FOR DENTAL HYGIENE RESEARCH AND EDUCATION

Notes to Financial Statements (continued)

Year ended April 30, 2013 and 2012

2. Significant accounting policies (continued):

(c) Financial instruments:

Financial instruments are recorded at fair value on initial recognition. Freestanding derivative instruments that are not in a qualifying hedging relationship and equity instruments that are quoted in an active market are subsequently measured at fair value. All other financial instruments are subsequently recorded at cost or amortized cost, unless management has elected to carry the instruments at fair value. The Foundation has not elected to carry any such financial instruments at fair value.

Transaction costs incurred on the acquisition of financial instruments measured subsequently at fair value are expensed as incurred. All other financial instruments are adjusted by transaction costs incurred on acquisition and financing costs, which are amortized using the straight-line method

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Foundation determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Foundation expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future period, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

(d) Expense recognition:

Research grants are expensed as funds are disbursed. Final payments are expensed when recipients have fulfilled all aspects of their work.

(e) Volunteer services and donated materials:

The Foundation receives the services of volunteers and benefits from contributions of donated materials, the cost of which cannot be reasonably estimated. Therefore, no representation of these expenses has been included in these financial statements.

CANADIAN FOUNDATION FOR DENTAL HYGIENE RESEARCH AND EDUCATION

Notes to Financial Statements (continued)

Year ended April 30, 2013 and 2012

2. Significant accounting policies (continued):

(f) Use of estimates:

The preparation of the financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the year. Significant items subject to such estimates and assumptions include the carrying amount of capital assets, and assets and obligations related to employee future benefits. Actual results could differ from those estimates.

3. Investments:

Investments are comprised of guaranteed investment certificates with an interest rate of 1.6% and maturity date of July 2013.

4. Capital management:

The Foundation considers its capital to consist of its fund balance. The primary objective of the Foundation is to invest its capital in a manner that will allow it to continue as a going concern and comply with its stated objectives. Capital is invested under the direction of the Board of Directors of the Foundation with the objective of providing a reasonable rate of return, minimizing risk and ensuring adequate liquid investments are on hand for current cash flows requirements. The Foundation is not subject to any externally imposed requirements of its capital.

5. Financial risks:

The Foundation does not believe it has significant exposure to interest rate, liquidity, credit and currency risks from its financial instruments.

6. Funds held in trust:

The funds held in trust consist of amounts held on behalf of the Canadian Dental Assistants Association (the "Association"). When the Association establishes and obtain charitable registration of a foundation with charitable purposes similar to and including financial support for the education of dental assistants and students, the Foundation will transfer the funds to the new foundation. During the current fiscal year, donations were received on behalf of the Association in the amount of \$700.

CANADIAN FOUNDATION FOR DENTAL HYGIENE RESEARCH AND EDUCATION

Notes to Financial Statements (continued)

Year ended April 30, 2013 and 2012

7. Related party transactions:

The Board of Directors of the Foundation is elected by the Board of Directors of the Canadian Dental Hygienists' Association (CDHA). Therefore, the Foundation is considered to be controlled by CDHA.

During the year, the Foundation received, at no cost, the use of office facilities and administrative support provided by the CDHA. Administrative support includes staff support, collecting funds on behalf of the Foundation and disbursement of awards on behalf of the Foundation.

There is an amount receivable from CDHA of \$5,015 (April 30, 2012 - \$6,816; May 1, 2011 - \$Nil) as at April 30, 2013.

8. Statement of cash flows:

A statement of cash flows has not been included as it would not provide additional meaningful information.

9. Commitments:

The Foundation has entered into three contracts to provide research grants totalling \$14,750. The funds will be disbursed during the 2013/2014 and 2014/2015 fiscal years.